Public Notice
Jerome Recreation District
Amended 2024 Fiscal Year Budget

Pursuant to Idaho Code 31-4330, a public hearing to consider the proposed amended Jerome Recreation District budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024 will be held on September 27, 2024, at 7:30 a.m. in the Jerome Recreation Center, located at 2032 South Lincoln, Jerome, Idaho 83338. Written or oral comments about the proposed amended budget are welcome. This public hearing is required for formal adoption of the Amended FY 2024 Budget.

Revenue

Total General Fund Levy	$ 889,019.00
Sales Tax Apportionment	$ 40,000.00
Agricultural Exemption Replacement	$ 15,744.00
Property Tax Replacement	$ 11,995.00
Interest Income	$ 10,000.00
Facility Rental	$ 4,000.00
Care for Kids	$ 500.00
Recreation Programs	$ 65,000.00
Swimming Pool	$ 75,000.00
Sales Tax: Programs	$ 7,000.00
Misc. Revenue	$ 1,500.00
Concessions / Vending Machines Revenue	$ 2,000.00
Fitness Center	$ 180,000.00
Fundraising	$ 15,000.00
Reserve Funds	$ 50,000.00
Park Development Fund	$ 150,000.00
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Total Revenue	**$1,516,758.00**

Expenditures

Administration	Personnel	$132,285.00
	Operating	$116,800.00
Parks/Maintenance	Personnel	$240,670.00
	Operating	$170,200.00
Recreation	Personnel	$146,770.00
	Operating	$ 39,250.00
Fitness	Personnel	$178,345.00
	Operating	$ 50,500.00
Swimming Pool	Personnel	$ 96,173.00
	Operating	$ 74,250.00
Capital		$271,515.00
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	Total Expenditures	**$1,516,758.00**

Amended Revenue

Total General Fund Levy	$ 889,019.00
Sales Tax Apportionment	$ 64,000.00
Agricultural Exemption Replacement	$ 15,744.00
Property Tax Replacement	$ 11,995.00
Interest Income	$ 32,000.00
Facility Rental	$ 10,000.00
Care for Kids	$ 500.00
Recreation Programs	$ 65,000.00
Swimming Pool	$ 87,000.00
Sales Tax: Programs	$ 7,000.00
Misc. Revenue	$ 1,500.00
Concessions / Vending Machines Revenue	$ 2,000.00
Fitness Center	$ 200,000.00
Fundraising/Reimbursement Agreements	$ 79,000.00
Reserve Funds	$ 30,000.00
Park Development Fund	$ 150,000.00
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Total Revenue	**$1,644,758.00**

Amended Expenditures

Administration	Personnel	$132,285.00
	Operating	$134,800.00
Parks/Maintenance	Personnel	$255,670.00
	Operating	$205,200.00
Recreation	Personnel	$146,770.00
	Operating	$ 39,250.00
Fitness	Personnel	$188,345.00
	Operating	$ 50,500.00
Swimming Pool	Personnel	$116,173.00
	Operating	$104,250.00
Capital		$271,515.00
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	Total Expenditures	**$1,644,758.00**